Wake Transit
Recommended Work Plan Summary
- Fiscal Year 2020 -
• The Triangle is one of the fastest-growing regions in the nation.

• Wake County population exceeds one million and grows by more than **60 people** a day.

• Growth brings new jobs and new opportunities, but also more traffic on already congested roadways.

• A strong regional transit system means better access and opportunities for everyone.
The Wake Transit Plan aims to:

1. Connect the region
2. Connect all Wake County communities
3. Create frequent, reliable urban mobility
4. Enhance access to transit
Wake Transit Referendum

Wake County voters approved a transit-dedicated half-cent sales tax investment to expand and better connect the public transit network.

To reach its goals, the Wake Transit Plan will:

- Increase bus service
- Improve bus stops and shelters
- Implement bus rapid transit
- Build a 37-mile commuter rail system

A COMMUNITY INVESTMENT
Through your investment in the Wake Transit Plan, we have been able to accomplish a number of amazing initiatives including:

**Youth GoPass**

- Together we made transit more accessible to riders 18 and younger who need to get to school, jobs, museums and other places, and encouraged them to become lifelong transit riders.
- As of March 2019, over 4,600 Youth GoPasses had been issued and used in over 303,000 boardings.

**Raleigh Union Bus Station**

- We’re leveraging federal funds! GoTriangle won a $20 million federal BUILD grant from the U.S. Department of Transportation to help construct a unique bus transfer facility that will connect to the new downtown Raleigh Union Station.
Improved Bus Services and Amenities

• Extended service in Southeast Raleigh along Poole, Barwell and Rock Quarry roads, creating new connections to the Barwell Road Community Center, the Shoppes at Battle Bridge, Farmington Square Shopping Center and local schools.

• Extended service in northwest Raleigh along Edwards Mill and Blue Ridge roads, providing much needed service to the N.C. Museum of Art, the N.C. Fairgrounds and the PNC Arena.

• Created a new route serving Cary’s largest employment corridor, Weston Parkway, and Park West Village in Morrisville, which will begin later this year!

• Added a new high-frequency route along Raleigh’s Martin Luther King Jr. Boulevard, Poole Road and Sunnybrook Road that will operate every 15 minutes from 7 a.m. to 7 p.m. and every 30 minutes until midnight.

• Added more park-and-ride lots and improved existing ones.

• Added service hours to GoTriangle Route 100, which serves RDU.

• Improved roughly 55 bus stops.

• Purchased additional and replacement buses for GoRaleigh and GoTriangle to support additional bus service in the years ahead.

GoWake added 3,600 trips for nonfixed route and rural areas.
In meetings and surveys, the public asked for:

- Expanded service to underserved locations (such as Apex, Southeast Raleigh, Holly Springs) and new transit routes.

- Improved transit services through increased frequency, longer service spans and additional Sunday service.

- Additional service on express routes including Fuquay-Varina-Raleigh (FRX), Durham-Raleigh (DRX) and Chapel Hill-Raleigh (CRX).

- More connections to RTP and RDU airport.

- Better passenger facilities, including more bus stops with benches, shelters and better signage.
### Anticipated Revenues and Expenditures for Fiscal Year 2020: July 1, 2019 – June 30, 2020

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Expenditures</th>
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<tbody>
<tr>
<td>Half-cent local option sales tax</td>
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<tr>
<td>Vehicle rental tax</td>
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<tr>
<td>$7 vehicle rental fee</td>
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<tr>
<td>$3 vehicle rental fee</td>
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<tr>
<td><strong>Total Local</strong></td>
<td>$106.1 million</td>
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<tr>
<td>Other (Federal, state, fares, prior year funds)</td>
<td>$32.3 million</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$138.4 million</td>
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#### FY 2020 is the first year of the Community Funding Area Program!
For Fiscal Year 2020: July 1, 2019 – June 30, 2020

Lives will be transformed as more Wake County homes are connected to job, educational and recreational opportunities!

- **Route 20**: NEW route providing all-day weekday service from downtown Raleigh to Garner, with connections to White Oak Shopping Center.

- **Route 33**: NEW route providing all-day weekday service between Knightdale and a new transfer center in East Raleigh.

- **Rolesville Express**: NEW route connecting Rolesville with Triangle Town Center, operating during peak periods.

- **Route HSX**: NEW Express Route serving Holly Springs and Apex, during peak travel times Mon-Fri.

- **2,360** additional trips will be provided for elderly, disabled and rural Wake residents currently not on a fixed bus route.

- **Route 310**: Replaces Route 300, providing hourly midday and evening service between Cary and the Regional Transit Center (RTC), and 30-minute shuttle service from the RTC to the Wake Tech RTP campus.

- **Route NRX**: This NEW express service will run along I-540 from Triangle Town Center to the RTC, operating hourly during peak times Mon-Fri.

Holly Springs and Rolesville will be served for the **first time** by transit!
For Fiscal Year 2020: July 1, 2019 – June 30, 2020

Mobile Ticketing
A new technology that would allow customers to use their smart phones to buy and use bus passes.

Bus Stop Improvements
Including benches, shelters, signage, lighting and ADA access ramps at new and existing bus stops.

Fare Capping
A system that would allow single fares paid by riders to be “capped” when they reach the cost of an unlimited-ride pass.

Wake Tech Park and Ride
GoTriangle’s Route FRX will begin directly serving Wake Tech’s campus with an on-campus park and ride. This park and ride will replace the current Hilltop Shopping Center Park and Ride.
For Fiscal Year 2020: July 1, 2019 – June 30, 2020

Nearly $63 million (46%) of transit-dedicated revenue collected in the next fiscal year will help to advance the planning, design and construction of:

**Bus Rapid Transit (BRT):** The City of Raleigh is working on advancing four BRT projects included in the Wake Transit Plan. BRT corridors will operate east, west, south and north from downtown connecting to Cary, Garner, WakeMed, NC State and other key destinations.

**Commuter Rail Transit:** 37 miles of rail service from Garner to Downtown Raleigh, N.C. State University, Cary, Morrisville and the Research Triangle Park continuing to Durham. Will use existing railroad corridor to provide comfortable passenger service that allows riders to relax or work on their way to key destinations.

One bus rapid transit corridor will be submitted this spring for FTA funding consideration! Funding for other BRT corridors is identified for environmental review and beginning design.
Draft FY20 Work Plan released to the public.

Public comment period opens.

Public comment period closes.

TPAC incorporates feedback and prepares recommended Work Plan to forward to the CAMPO and GoTriangle boards for consideration.

CAMPO public hearing during regularly scheduled board meeting.

GoTriangle public hearing during regularly scheduled board meeting.

CAMPO and GoTriangle boards vote on FY20 Work Plan.

GoTriangle board votes on Wake operating and capital ordinances.

Upon plan’s approval, agencies provide new and expanded routes and services. Studies continue for long-term investments.
Help shape your community investment in transit

For more information and to review the detailed draft work plan, go to goforwardnc.org/waketransit.

Submit your comments online at goforwardnc.org/waketransit.

Or mail them to:
GoTriangle, Attn. Juan Carlos Erickson
PO Box 13787. Research Triangle Park, NC 27709

Follow us on Twitter to stay up-to-date @waketransit.