Help shape your community investment in Wake Transit

Fiscal Year 2019 Draft Work Plan Summary
Wake County, growth and transit

• The Triangle is one of the fastest-growing regions in the nation.

• Wake County population exceeds one million and grows by 67 people per day.

• Growth brings new jobs and new opportunities, but also more traffic on already congested roadways.

• A strong regional transit system means better access and opportunities for everyone.
The Wake Transit Plan includes “Four Big Moves”

1. CONNECT the region
2. CONNECT all Wake County communities
3. CREATE frequent, reliable urban mobility
4. ENHANCE access to transit
Over the next 10 years, transit improvements will include:

- Expanding bus service.
- Creating bus rapid transit lines.
- Building a 37-mile commuter rail transit system.
Investing in our community

Accessibility will be enhanced with a transit stop within walking distance of 54 percent of the homes and 80 percent of the jobs in Wake County.

Every $1 invested in public transportation generates approximately $4 in economic returns.*

Every $1 billion invested in public transportation supports and creates more than 50,000 jobs. *

Home values perform 42 percent better on average if homes are located near public transportation with high-frequency service.*

* Source: American Public Transit Association
Your investment at work

Bus service expanded in 2017 through the Wake Transit Plan

- Increased Sunday service on all routes to match Saturday levels.
- Expanded South Saunders route to 15-minute all-day service.
- Funded 15 bus stop improvements throughout the system.
- Increased all four Downtown Cary routes to all-day, every 30 minutes, six days a week.
- Added Sunday service on all routes.
- Funded 220 bus stop signs and 35 ADA compliant bus stops.
- Increased frequency from every hour to every 30 minutes Monday through Friday on Route 100 to RDU International Airport, NC State and Downtown Raleigh.
- Expanded service between Cary and Raleigh on Sunday.
Key themes from public meetings and surveys

- Improve existing transit services through increased frequency, longer service spans and additional Sunday service.
- Construct better passenger facilities, including more bus stops with benches and shelters and better signage.
- Expand service to underserved locations and implement new transit routes.
Proposed investments for July 1, 2018 – June 30, 2019

Fiscal Year 2019 Draft Work Plan
Anticipated revenue and investments fiscal year 2019

This is the second year of a 10-year plan

Revenues

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Half-cent local option sales tax</td>
<td>$86.7 million</td>
</tr>
<tr>
<td>Vehicle rental tax</td>
<td>$4.1 million</td>
</tr>
<tr>
<td>$7 county vehicle registration tax</td>
<td>$6 million</td>
</tr>
<tr>
<td>$3 increase to regional vehicle registration tax</td>
<td>$2.6 million</td>
</tr>
<tr>
<td>Total local</td>
<td>$99.4 million</td>
</tr>
<tr>
<td>Other (federal, state, fares and debt proceeds)</td>
<td>$16.8 million</td>
</tr>
<tr>
<td>Total</td>
<td>$116.3 million</td>
</tr>
</tbody>
</table>

Expenditures

- Bus Operations/Purchases/Infrastructure: 41%
- Transit Plan and Tax District Administration: 48%
- Debt Service: 1%
- Commuter Rail: 3%
- Bus Rapid Transit: 2%
- Capital Planning: 1%
- Allocation to Reserves: 1%

Total: $116.3 million
Free fare for youths

We’re making transit more accessible to riders 18 and younger who need to get to school, jobs, museums and other places to encourage them to become life-long transit riders.
Proposed bus service expansion
for July 1, 2018 – June 30, 2019

**GO Raleigh**

- Realign the Worthdale and Apollo Heights routes by starting four new routes along Poole, Barwell, Rock Quarry, Martin Luther King Jr. and Sunnybrook roads to add much needed service to schools, shopping and a community center in Southeast Raleigh.

- Realign the Rex Hospital route by starting four routes along Blue Ridge and Edwards Mill roads to serve the NC Museum of Art, the NC Fairgrounds and the PNC Arena.

**GO Cary**

- Create a new route serving Cary’s largest employment corridor, Weston Parkway, and Park West Village in Morrisville.

- Add more than 3,600 trips for the on-demand service that allows customers who are elderly or disabled to get where they need to go.

**GO Triangle**

- Increase frequency on the express route between Durham and Raleigh (DRX) and the express route between Chapel Hill and Raleigh (CRX).

- Add service hours to Route 100, which serves Raleigh-Durham International Airport, and Route 300, which runs between Cary and Raleigh.

- Add operating hours at the Regional Transit Information Center, 919-485-RIDE (7433).
Additional proposed transit investments
July 1, 2018 – June 30, 2019

• Buy additional and replacement buses for GoRaleigh and for GoTriangle to support additional bus service in the years ahead.

• Improve 55 bus stops.

• Add more park-and-ride lots and improve existing ones.

• Design the Raleigh Union Station Bus Facility.

• Build a regional operations and maintenance facility in Cary.

• Develop a strategy for new transit technology to enhance the customer experience.
Nearly $47 million (41%) of transit-dedicated revenue collected in the next fiscal year will go toward future transit projects including the planning, design and construction of:

**Longer-term investments**

**Bus Rapid Transit** Dedicated bus lanes on roads in four of the busiest corridors so bus operators can bypass traffic and keep their routes on schedule. The plan calls for adding approximately 20 miles of bus rapid transit lanes, priority treatment at traffic signals and faster boarding and easier access for passengers to get on and off the bus.

**Commuter Rail Transit** 37 miles of rail service from Garner to Downtown Raleigh, N.C. State University, Cary, Morrisville and the Research Triangle Park continuing to Durham. Will use existing railroad tracks to provide comfortable passenger service that allows riders to relax or work on their way to key destinations.

In addition to the reserve funds, $4.7 million will be invested in required studies and planning to advance the larger bus rapid transit and commuter rail projects in 2018 and 2019.
Work plan approval timeline

- **Jan. 23** Draft FY19 Work Plan released to the public. Public comment period opens.
- **March 12** Public comment period closes.
- **April 2018** TPAC incorporates feedback and prepares Recommended Work Plan to forward to the CAMPO and GoTriangle boards for consideration.
- **May / June 2018** CAMPO public hearing during regularly scheduled board meeting. GoTriangle public hearing during regularly scheduled board meeting.
- **By June 30** CAMPO and GoTriangle boards vote on FY19 Work Plan. GoTriangle board votes on Wake operating and capital ordinances.
- **July 2018-2019** Upon approval, agencies provide new and expanded routes and services. Studies continue for long-term investments.
Help shape your community investment

For more information and to review the detailed draft work plan, go to waketransit.com.

Email your comments on the FY19 Work Plan to info@waketransit.com.

Or mail them to:
GoTriangle, Attn. Ashley Hooper.
P.O. Box 13787. Research Triangle Park, NC 27709

Follow us on Twitter to stay up-to-date @waketransit.